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AGENDA ITEM

- Action Item
- Information Only

Date: May 25, 2023

Item Number: VIII

Title: Open Enrollment Report

SUMMARY

This report provides the PEBP Board and members of the public with information regarding PEBP operations.

REPORT

Open Enrollment

Open Enrollment (OE) began on May 1st and will continue through May 31st. OE events were queued successfully with no major issues being reported as of the date this report was written.

PEBP's OE meetings were performed virtually again this year and we are pleased to announce that the accessibility of the virtual webinars resulted in a high participation of 1,603 total attendees, which is 345 more compared to last year.

Webinar Attendees	2022	2023
PEBP Plans	1,203	1,534
Medicare Exchange	55	69

As of May 18th, 2,830 open enrollment events have been completed with 1,457 in progress. Each year PEBP receives a migration report highlighting member movement and activity between plans. The chart below illustrates member enrollment changes that have taken place through May 18th.

Plan Enrollment as of 5/18/23 - Total Lives Covered

Plan	PY2023 Enrollment	PY2024 Enrollment
CDHP	26875	26039
LD-PPO	14911	15997
EPO	6221	6079
HMO	6246	6249
Dental Only	10440	10402
Declined	2496	2544

Plan Year 24 HSA/HRA funding

Beginning in Plan Year 2024, all plans will be receiving HSA or HRA funding in a combination from the base employer contribution for the CDHP plan only, an additional one-time PEPP board approved contribution for all plans, and a one-time Legislature appropriated contribution for all plans. Due to the State budget bill not being officially signed, we have taken precautions and operationally made it where come the first week of July that the base employer contribution and the one-time PEPP Board approved contributions will be funded into members' accounts. The Legislature appropriated contribution will be funded separately sometime later in July or early August depending on the status of the State budget bill.